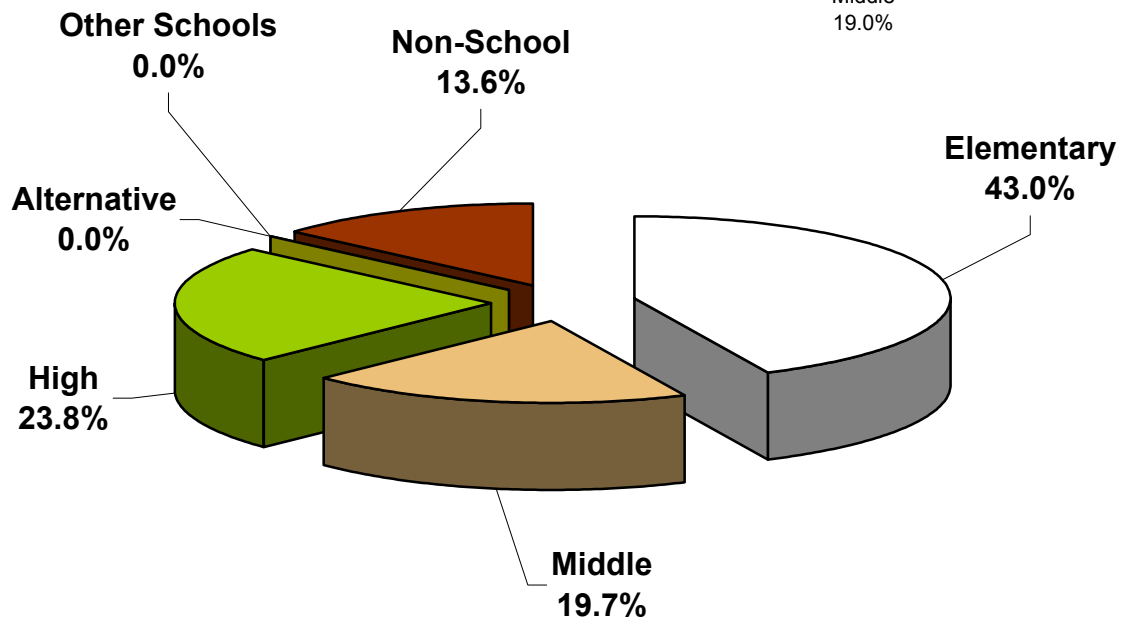
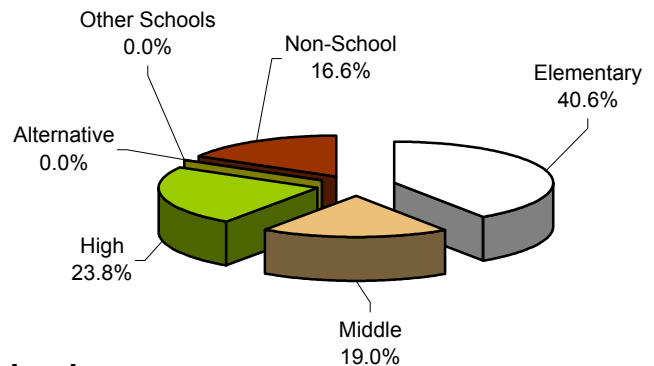


Central Falls School District

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,731	\$20,857,263	\$12,049	43.0%
Middle	841	\$9,541,362	\$11,345	19.7%
High	937	\$11,528,383	\$12,304	23.8%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	225	\$6,598,331	N/A	13.6%
Total District Expenditures	3,734	\$48,525,339	\$12,996	100.0%

2005-04-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.